





1

Strategic Objective 1

A socially connected, safe and healthy city

Highlights

- ✓ Council resolved to continue to deliver Aged and Disability Services.
- ✓ 195 vulnerable families were supported through 14,738 contact hours.
- ✓ Springvale Community Hub has seen an increase this year in visitation by 54,000. Visits to the hub are now over 450,000.
- ✓ The Dandenong Zero project has successfully moved 23 individuals into long-term secure funding.
- ✓ 136 students were given an opportunity to be involved and have their say on the future planning for Council.
- ✓ A formal memorandum of understanding has been established with Council, City in the Community and Melbourne City Football Club.





2

Strategic Objective 2

A city that respects and celebrates diversity, our history and the arts

Highlights

- ✓ Council won two LGPro Awards for Excellence – First Nations Partnership Initiative Category (New Directions Project) and Service Delivery (Refugee Immunisation).
- ✓ The Mayoral Taskforce Supporting People Seeking Asylum, chaired by Council, now has 43 member Councils supporting the Back Your Neighbour campaign.
- ✓ 11 major festivals, events and programs were held across the municipality engaging 78,539 people.
- ✓ Council's arts and cultural facilities had over 87,000 visitors.
- ✓ Attendance at Council's libraries was 813,506 representing a 14.2 per cent increase on last year.





3

Strategic Objective 3

A city of accessible, vibrant centres and neighbourhoods

Highlights

- ✓ The Keysborough South Community Hub construction has progressed with the steel frame erected and phase one roofing installed.
- ✓ The Abbots Road duplication is complete.
- ✓ Funding has been allocated in the State Government's budget to extend the frequency and operating hours of the route 800 bus.
- ✓ The Springvale Revitalisation Action Plan has been endorsed by Council with works scheduled for the next financial year.
- ✓ Council's advocacy for transport safety improvements was successful with changes to the speed limit on Stud Road, Dandenong North complete.





4

Strategic Objective 4

A green city committed to a sustainable future

Highlights

- ✓ The Sustainability Festival was held on Sunday 25 February and was a huge success with over 1,500 people in attendance.
- ✓ Council's commitment to the climate emergency continues with a number of initiatives implemented this year including the CERES Student Environmental Leadership Summit and the acquisition of the community environmental education electric van.
- ✓ The Cat Curfew and Tree Protection Local Law were endorsed by Council and community education activities delivered.
- ✓ Park projects were completed at many sites across the municipality including Frederick Wachter Reserve, Bakers Reserve, Springvale Reserve, and Spring Valley Reserve.
- ✓ Council's tree canopy coverage has increased from 9 per cent in 2021 to 14.1 per cent in 2023.





5

Strategic Objective 5

A city that supports entrepreneurship, quality education and employment outcomes

Highlights

- ✓ The 'Try a Trade' Careers Expo attracted over 1,000 students and teachers from local high schools.
- ✓ Over 35 workshops and business events were delivered throughout the year.
- ✓ 33 network sessions, 3 workshop series and 15 program sessions were delivered to businesses in the manufacturing sector.
- ✓ 11,240 contacts were made across a range of programs which promote the voice of youth, build leadership capability and skills that enhance employment.
- ✓ 62 businesses and suppliers were supported through the Business Grants program.